THE HISTORY OF OUR FUTURE

2014 ANNUAL REPORT | YMCA OF GREATER KANSAS CITY

WHAT'S IN A NUMBER?

A lot has changed in the 155 years since the Y was founded in Kansas City.

In 1860, we saw a need to provide a positive influence for young men moving from small towns and farms to the big city. We've continued to evolve since then to serve the changing needs of our community, and we've impacted generations of families over the years.

Today our focus is on youth development, healthy living and social responsibility. But one thing remains the same from our earliest days—we're still helping people find their way through important transitions in their lives.

the YMCA

RICH HISTORY, BRIGHT FUTURE

As the YMCA of Greater Kansas City celebrates 155 years of serving the community, it's worth noting that all of you—our donors, volunteers, members, associates and partners—are part of our history.

Our long history can be attributed to the support of people like you and the foresight of many Y leaders who came before us who all made sure that the Y evolved to serve the most pressing needs of each generation over the years.

Today, the Y is serving five generations throughout our programs and centers. It's one way we're delivering our vision that people of all ages have access to the resources and experiences that provide safe passage through life's many chapters, ensuring a passport for life.

From infants in our early learning programs to older adults participating in exercise and social activities, we're helping people of all ages achieve more—more health, more connections, more hope, more confidence, more opportunity.

We're helping people of all ages achieve more—more health, more connections, more hope, more confidence, more opportunity.

In some cases, multiple generations within the same family are involved in the Y. This annual report features some of these families whose stories not only represent the Y's past, but also our future.

The youngest generations of these families are writing the next chapter of their personal history, their family's history and the Y's history. As you'll see, the future is bright.

Thank you for your support. We look forward to you continuing your journey with our Y into the future.

Watch this video to hear more from Madeline and David about the history and continuing impact of the Y in Kansas City.

Madeline Romious
Chair, Board of Directors

David Byrd
President and CEO

OUR VISION

People of all ages have access to the resources and experiences that provide safe passage through life's many chapters ensuring a passport for life.

OUR MISSION

The YMCA of Greater Kansas City, founded on Christian principles, is a charitable organization with an inclusive environment committed to enriching the quality of family, spiritual, social, mental and physical well-being.

OUR AREAS OF FOCUS

Youth Development: Nurturing the potential of youth and teens.

Healthy Living: Improving the community's health and well-being.

Social Responsibility: Providing opportunities to give back and support neighbors.

OUR VALUES

Character development gives us the ability to meet our mission. By holding ourselves accountable and building character around our core values—Caring, Honesty, Respect and Responsibility—we build healthy spirit, mind and body for all.

2014 ANNUAL REPORT | YMCA OF GREATER KANSAS CITY

› THE HISTORY OF OUR FUTURE ‹

FINDING A HOME AT THE Y

The Y may not offer lodging in Kansas City anymore, but it still feels like home to four generations of women from the Franklin family.

FAMILY HISTORY

Their journey began when Romanda Franklin started working for the YMCA's Head Start program in 2008. Her daughter, Avia Ramsey, remembers going to the Linwood Family YMCA with her mother and grandmother, Faye Franklin, to start their memberships.

Then about six years ago, Faye had open heart surgery. To regain her strength and stay healthy moving forward, she became a regular at the Linwood Family YMCA.

A focus on health also led Avia to become a regular at the Linwood Family YMCA. After her daughter, Autumn, was born in July 2010, Avia struggled with weight gain. So she began walking to the Linwood Y from her grandmother's house every day.

Not only did Avia have great success in losing weight and keeping it off with the support of trainers and coaches at the Y, everyone at the Linwood Family YMCA became an extension of their close-knit family.

"It takes a lot to stay focused on your goals for weight loss, but I had so many people supporting and cheering me on at the Linwood YMCA," Avia said. "I love those people, and I believe they love me, too."

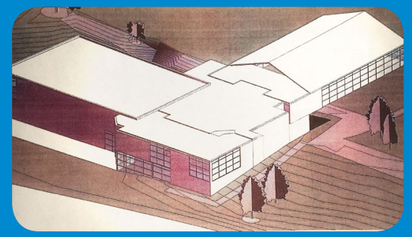
Even Autumn got involved in programs at the Linwood YMCA such as Bitty Basketball.

"Anytime the Linwood Y has activities, we are always there," Avia said.

As the youngest generation of the family, Autumn can't even remember a time when the Y wasn't part of her life. When Autumn was six weeks old, she began attending Thomas Roque YMCA Head Start, where her grandmother, Romanda, is the Community and Family Partnership Coordinator.

"My daughter knew she wanted my grandbaby to be close to me, and she wanted to be sure she was in a safe environment, and she felt better bringing her to me at Thomas Roque," Romanda said.

> **"It takes a lot to stay focused on your goals for weight loss, but I had so many people supporting and cheering me on at the Linwood YMCA."**
>
> **Avia Ramsey**



TODAY AND TOMORROW

The Y has been an important part of the Linwood community since 1919. The current building at Linwood and Cleveland in Kansas City, Mo., opened in 1975 (left). A groundbreaking ceremony on an expanded and renovated Linwood Family YMCA is planned for June 30, 2015. An expanded Y will provide more opportunities for people of all ages to improve their quality of life through programs such as swim club, after school homework help and mentoring, health screenings, nutrition classes, community events and more.

Faye, Avia, Autumn and Romanda at the Linwood Family YMCA

Great-grandmother Faye helps out by taking Autumn to Thomas Roque YMCA Head Start on weekday mornings. Then Faye heads to the Linwood YMCA where she takes care of herself by staying active in group exercise classes for older adults and socializing with other people her age, many of whom have become friends.

"It means a lot to me that my family can all be involved at the Y," Avia said. "Rarely do you see families sticking together like that."

BRIGHT FUTURE

As they look to the future, Avia's weight-loss success is motivating others to lead healthier lives, including her mother. Avia gets her inspiration from her grandmother.

"If my 70-year-old grandmother can get up to the Y, I have no excuses," Avia said.

Faye plans to keep on moving. "I'm not the type to sit around," she said.

Autumn may be the youngest, but she's at a very important turning point in her life. She turns 5 this summer and will head to kindergarten in the fall. The skills she has learned and the experiences she has had at Thomas Roque YMCA Head Start have prepared her for success in school and in the future.

Even though her granddaughter will be moving on, Romanda's work at Thomas Roque YMCA Head Start will continue.

"I couldn't imagine doing anything else," Romanda said. "I feel like God has put me here for a reason."

Watch this video to take a ride with Romanda and her family, and to see how the Y is part of their daily lives.

2014 ANNUAL REPORT | YMCA OF GREATER KANSAS CITY

› THE HISTORY OF OUR FUTURE ‹

MORE THAN 100 YEARS OF SERVICE

Four generations of the Berger family have been part of the Atchison Family YMCA since the current building opened in 1913

FAMILY HISTORY

For Rick Berger, the Atchison Family YMCA has always been part of his life.

"I grew up at the Y. Everybody grew up at the Y," Rick said. "Our moms knew where we were after school because they knew we made a beeline for the Y."

Rick is the third generation of his family to be part of the Atchison Family YMCA. Rick's grandfather, A.C. Berger, was there when the current building opened in 1913 to help make sure the Y was a success.

A.C. served as treasurer on the Board of Directors for 30 years. After that, his son A. Robert "Bob" Berger became treasurer. Bob also was the campaign chair for the addition of the new pool and locker rooms in 1982.

"We want to keep the Y strong both financially and structurally," said Bob, whose earliest memories of the Y include taking swim lessons with his friends.

> **"We want to do everything we can to allow the Y to play a role in the lives of other young people in the community."**
>
> Reed Berger

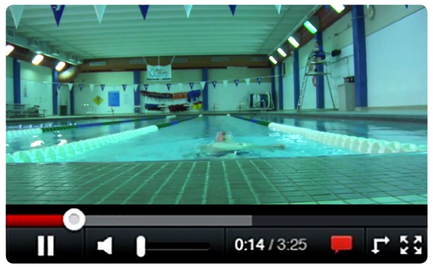
Rick has followed family tradition as a Y volunteer. Since July 2011, he has been leading the capital campaign to build a new YMCA in Atchison. He also has served on the YMCA of Greater Kansas City Board of Directors since 2013.

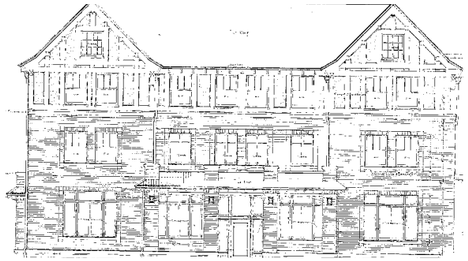
Rick's son, Reed, represents the fourth generation of the Berger family involved in the Atchison Family YMCA. Since 2010, Reed, has volunteered to raise funds for the Y's Annual Campaign, which provides scholarships to make sure all in the community have an opportunity to learn, grow and thrive at the Y. Reed also helps with the capital campaign fundraising.

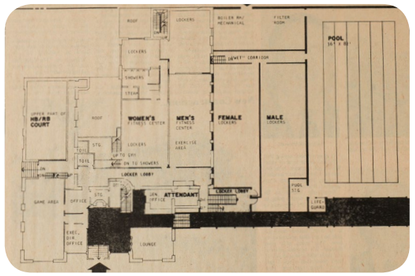
"When you look back to when the Y became a part of my grandfather's life, father's life and my life, it is all at a young age," Reed said. "We stay involved because we know how important that was to us, and we want to do everything we can to allow the Y to play a role in the lives of other young people in the community." ›

Bob, Rick and Reed Berger

Watch this video to visit the Atchison Family YMCA with the Berger family and hear what the Y means to them.







THEN AND NOW

The Y has continued to evolve to serve the Atchison community, from the building that opened in 1913 (top left and lower left), the expansion that included the swimming pool in 1982 (top right) to the plans for a renovated and expanded Y today (lower right). The new Atchison Family YMCA is planned to open by the end of 2016.

DIGGING UP HISTORY

Bob was the campaign chair in 1982 for the Atchison Y expansion. Below is a picture of the groundbreaking. "I remember it like it was yesterday," Bob said. "It was just a great time for the community, and I was so proud of what we were able to accomplish together." Bob plans to be present again this year, along with son and grandson, to break ground on another new expansion and renovation. Bob still has the shovel from 1982 in his office and is ready to use it once again.

The Y has recognized the Berger Family many times over the years for their generous contributions of time and gifts.

"To be able to say that our family has almost 100 years of continuous service to the Y speaks volumes ... We all believe in the mission of the Y. It's Christian based, it's charitable, it's all inclusive."

Rick Berger

Rick said his family may have gotten involved in the Y simply because it's so close to their family's business—the Berger Company warehouse is across the street from the Y and their offices are just a block away. But there's no doubt that the Bergers are fully committed to the cause.

"To be able to say that our family has almost 100 years of continuous service to the Y speaks volumes," Rick said. "It says that we all believe in the mission of the Y. It's Christian based, it's charitable, it's all inclusive. It's available to all, young and old, and no one is denied a Y experience because of inability to pay."

BRIGHT FUTURE

The Bergers continue to be volunteer leaders at a turning point in history. The $8.9 million capital campaign to renovate and expand the Atchison Family YMCA is nearly complete, and the Y will break ground on the new facility in 2015.

"The Y is truly the anchor of our community and the new facility will be able to help us provide the programs to carry out the Y mission in Atchison for many, many more years," Rick said.

Reed plans to be with the Y into the future.

"It has provided so many memories for me, and I want other kids to grow up having those same experiences and memories so they can pass it down to their kids," Reed said.

"I have so many great memories of the Y growing up .... It's incredible to think that the Y can play a role in people's lives from one generation to the next."

Reed Berger

CELEBRATING 155 YEARS OF SERVICE

Our tradition of evolving to serve the greatest needs of our community began in 1860 and continues today. Along the way, we've impacted generations of families.

1881 1891 1895 1896 1897 1967 2010

YMCA LOGOS PAST AND PRESENT

1887
President Grover Cleveland laid the cornerstone of the YMCA building on the corner of Ninth and Locust.

1900
Dr. Max Exner started as the YMCA of Greater Kansas City's first physical director, becoming one of the earliest champions of healthy living.

1920
The Negro Baseball League, including the Kansas City Monarchs, was organized by founder Andrew "Rube" Foster in a meeting room of the former Paseo YMCA.

1950
Day camps began and provided youth the benefits of outdoor experiences close to home.

1860
The Young Men's Christian Association was founded in what was then known as the City of Kansas.

1899
The University of Kansas basketball team, coached by Dr. James Naismith, played its first varsity game at the Kansas City YMCA against a YMCA team: YMCA 16, KU 5.

1911
The Kansas City YMCA paid for the staff and provided office space to start the local Boy Scouts program.

1944
During World War II, the YMCA of Greater Kansas City joined other YMCAs across the world to support both American and foreign prisoners of war.

2014 ANNUAL REPORT | YMCA OF GREATER KANSAS CITY

CELEBRATING 155 YEARS OF SERVICE

HERE FOR YOU

1961
Youth sports began with football programs for ninth grade boys.

1980
Programs like Youth in Government, Youth Volunteer Corps and Junior Leaders Clubs launched to help youth become leaders.

1990
After-school enrichment programs began in local school districts.

2006
The YMCA of Greater Kansas City began operating Head Start, a federal program providing early childhood care and education to low-income children and their families.

2006
The Challenger/Adaptive program formally began at the YMCA of Greater Kansas City with baseball and soccer for children with special needs.

2010
The Fred & Shirley Pryor YMCA Challenger Sports Complex opened, providing the first fields in the area accessible to children with special needs.

2012
The YMCA of Greater Kansas City embarked on a 10-year strategic plan and largest capital campaign in its history that includes renovating and expanding the Linwood and Atchison YMCAs.

2014
The YMCA Diabetes Prevention Program launched in Kansas City to reduce type 2 diabetes—one of the nation's fastest-growing and costliest chronic diseases.

2014 ANNUAL REPORT | YMCA OF GREATER KANSAS CITY

HELPING ALL AGES ACHIEVE MORE

Opportunities at the Y set people up for success now and into the future.
Here is a look at the impact the Y made in 2014.

MORE CONNECTIONS

2,162,136 times that members visited the Y.

135,326 lives touched by the Y through membership, programs, giving and volunteering.

3,653 volunteers shared their time and talents with the Y to strengthen the community.

3,842 donors helped ensure a brighter future through their gifts to the Y.

MORE HEALTH

127,831 children, teens, adults and seniors improved their health and well-being through Y membership and programs.

61 adults found support to reduce their risk of developing type 2 diabetes through the YMCA's Diabetes Prevention Program, which launched in 2014.

635 children and adults in the Salsa, Sabor y Salud program for Hispanic and Latino families learned to eat healthier and be more physically active.

194 cancer survivors gained physical strength, hope and friendship through our healthy living program for those affected by the disease.

5,423 children learned to swim and be safe around the water in swim lessons.

MORE CONFIDENCE

1,157 children prepared for kindergarten in early learning and Head Start programs.

6,272 children found homework help, physical activity and friends in before and after school Y Clubs.

2,233 children and teens discovered fun, friendship and new skills while staying active mentally and physically in summer day camps.

461 teens prepared for college and careers in the Young Achievers program.

1,203 kids special needs grew stronger and made friends in recreational activities.

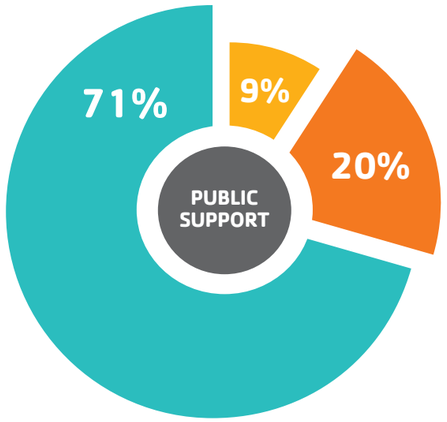
952 youth gained an understanding of their community and leadership skills through service learning opportunities with Youth Volunteers Corps.

COMMITTED TO OUR COMMUNITY

Our commitment to our cause and our financial commitments go hand in hand. Without financial stability, we wouldn't be able to strengthen the community. At the Y, we leverage every dollar, and we manage our finances to fulfill our mission and ensure that our Ys are affordable and accessible to all.

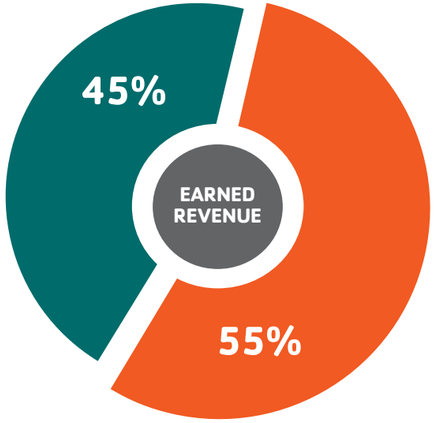
Dollars are reflective of annual operations of the Association only. The YMCA of Greater Kansas City is a 501(c)3 nonprofit organization and may receive tax deductible contributions as allowed by law.

2014 TOTAL PUBLIC SUPPORT AND REVENUE: $41,808,392



- CONTRIBUTIONS: $2,367,038
- UNITED WAY: $1,047,428
- FEES AND GRANTS FROM GOVERNMENT AGENCIES: $8,232,141

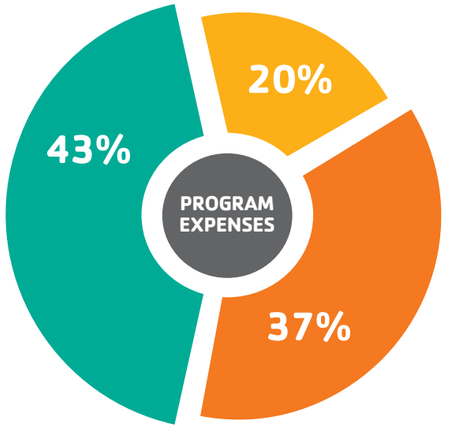
TOTAL SUPPORT: $11,646,607



- PROGRAMS: $16,582,713
- MEMBERSHIP: $13,579,072

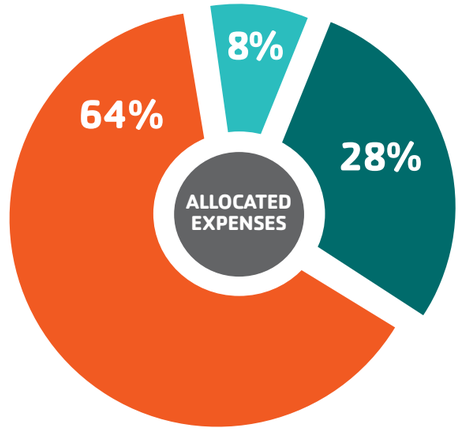
TOTAL REVENUE: $30,161,785

2014 TOTAL PROGRAM SERVICES AND ALLOCATED EXPENSES: $41,808,392



- HEALTHY LIVING: $12,646,403
- YOUTH DEVELOPMENT: $14,869,990
- HEAD START: $7,078,564

TOTAL PROGRAM SERVICES: $34,594,957



- SUPPORTING SERVICES TO PROGRAMS: $4,575,465
- FINANCIAL COSTS: $604,453
- CHANGE IN NET ASSETS: $2,033,517

TOTAL PROGRAM SERVICES: $7,213,435

2014 ANNUAL REPORT | YMCA OF GREATER KANSAS CITY

LEADERSHIP

The YMCA of Greater Kansas City is governed by a volunteer Board of Directors. In addition, our Foundation Board manages our Y's endowment fund. We are grateful to these individuals who share their time to lead and serve the Y.

Board of Directors

Madeline Romious,
Chief Volunteer Officer
Julian Arredondo
Dr. Daphne Bascom
Rick Berger
Allen Blair
Bryan Camerlinck
Dr. Charlie Cartwright
Dr. Katherine Sofia Cole
Greg Cotton
Bill Dunn Jr.
Shari Coulter Ford*
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Lori Kelleher
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David Sallee, Ph.D.
Mark Schmidtlein
Brenda Shields
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Chris Taylor
Paul Tranisi
Greg Westbrook
Jessica Shockley,
Individual Advisory Director
Jaylon Verser,
Individual Advisory Director
Steve Mitchell, Legal Counsel

*Through May 2015

Foundation Board of Directors

Allen Blair
Shari Coulter Ford*
Al Hupp
Dr. Will McCarther
Dave Hokanson
Jim Nutter Jr.
Gene Pal
Tom Train
Gary Remley

*Through May 2015

Association Leadership

David Byrd, President and Chief Executive Officer
John Mikos, Executive Vice President and Chief Operating Officer
Andrea Allison-Putman, Chief People Officer
Michelle Ford, Chief Development Officer
Kelli McClure, Chief Financial Officer
Gretchen Deaton, Senior Vice President of Brand Advancement
Mark Hulet, Senior Vice President of Capital Assets and Risk
Troy Patterson, Senior Vice President of Technology and Innovative Solutions
Max Savar, Senior Vice President of Membership
Scott Clark, West District Vice President
Mary Geisler, Vice President of Finance/Controller
Robin Jordan, East District Vice President
Susan Knittle, Vice President of Early Education
Garry Linn, North District Vice President
Marsha Moore, Vice President of Leadership Development
Michelle Navedo, Associate Vice President of Marketing and Brand Experience
Paula Oxler, Associate Vice President of Communications and Public Relations

Center and Program Leadership

8th Street Family YMCA
Atchison Family YMCA
Blue Springs Family YMCA
Bonner Springs Family YMCA
Cleaver Family YMCA
Linwood Family YMCA
North Kansas City YMCA
Olathe Family YMCA
Paul Henson Family YMCA
Platte County Community Center South
Platte County Community Center North
Providence YMCA/ Ball Family Center
Red Bridge Family YMCA
Quality Hill YMCA
YMCA Challenger
Young Achievers

Lead Volunteer

Simeon Henderson
Lorin Affield
Ben Coffey
Nancy Winchip
Robin Jordan
Stephenie Smith
Garry Linn
Scott Clark
Vivian Livanos
Garry Linn
Matthew Eaves
Bill Blunck
Rhonda Statham
Robin Jordan
Raegan Schurr
Garrett Webster
Shelley Coulter
Reed Berger
Shannon Smith
Jeanne Siebert
Michael Jones
Candace Jackson
Chip Glidden
Kristen Bayles
Jeni Cosgrove
Richard Carrizzo
Dana Brunner
Marcie McCray
Andrew Tate
Ed Hubbard
Claude Harris

2014 ANNUAL REPORT | YMCA OF GREATER KANSAS CITY

THANK YOU FOR YOUR SUPPORT

Thanks to our generous donors, the YMCA of Greater Kansas City gave $3,245,844 in financial assistance in 2014. This gave 41,175 people in need the opportunity to learn, grow and thrive at the Y. We couldn't do it without you.

A.B. May
Dustin Adams
Brian and Lisa Adams
Kim Adkins
Advanced Fitness Tech
Advocacy First
Lorin and Stephanie Affield
Lisa Aguilar
Seth Alberg
Philip Albrecht
Cathy Allin
Andre Putman and Andrea Allison-Putman
Adam and Julie Alsup
American Century Investments Foundation
American Century Investments
American Family Charities, Inc.
American Family Insurance
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American Funding Solutions
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Kevin and Margaret Anderson
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Todd Ashby
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AT&T Foundation
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Atchison Hospital
David and Virginia Atkinson
Atmos Energy Corporation
Zandra Audiss
Jack Austin
Autism Society of America Heartland
Autism Speaks, Inc.
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Peter Badami
Aaron Baker
Nathan and Dawn Baker
Clark Balcom
Cecelia M. Ball
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Kelly Banark
Christopher and Chloe Bangs
Bank of Atchison
Bank of Kansas City
Bank of Weston
Baptist-Trinity Lutheran Legacy Foundation
Dominque Barbour
Starla Bargmann
Chris Barhorst and Myla Tosatto
Logan Barriger
Melissa Barron
Edward Bartak
John and Patti Bastable
Erin Bates
David Battey
Kellen Baysinger
John Beal
Bear Investment Group
Alan and Linda Beatty
Bechtolt Engineering, Inc.
Bryan and Pattie Becker
Roger Becker
Steven Becker
Marcus Begin
Mark Begley
David and Staci Bell
Kelly Benedict
Benjamin Banneker
Bennett Eyecare Midwest
Kathleen Benton
Berger Company
Berger Family Interests
John Berger
Rick Berger
Faiza Bergquist
Berkel & Company Contractors, Inc.
Andrea Bernica
Berry Foundation
Best Buy Foundation
Tim Beying
Pam Billings
Brandi Biswell
Black Community Fund
Frances Black
Blackbaud
Staci R. Blaha, D.D.S.
Allen and Elizabeth Blair
Neil Blalock
Wanda Blanchett
Richard Blase
Blish-Mize Co.
Blue Cross Blue Shield of Kansas City
Blue Springs Education Foundation
Blue Springs Rotary Club
Blue Wave Swim Team
Bluescope Steel North America
Bill Blunck
BMO Harris Bank
Board of Public Utilities
Body & Soul Nutrition
Chris Bollinger
Patty Bond
Bonner Springs Rotary Club
Bonner Springs Swim Club
Suzie Boone
Kenneth Borum
Angela and Terry Bosch
John and Christine Bosman
Bottorff Construction Inc.
Jonathan and India Boulton
Elizabeth Bowe
Braces by Billings
Bradley & Bradley Attorney
Jody Brady
Rachel Brame
BrandID
Robert Bratcher
Matt Bret
Michelle Briggs
Robert Bromberg
Beverly Brooker
John and Ingeborg Brooks
Vanessa Bross
Brotherhood Bank & Trust
David Brown
Edgar Brown
Joseph Brown
Patricia Brown
Rebecca Brown
Rebecca Browning
John and Rebecca Brungardt
Dana Brunner
Janice Brush
Larry and Tresa Buessing
Nathan Buhrmester
Rex and Laura Buhrmester
Bukaty Companies
Kelly Bukaty
Mary Bulman-Griggs
Bunge Milling Inc.
Mary Buren and Anthony Buren
Mikey Burger
Jon Burke
Jenny Burkhead
Burns & McDonnell
Fred Burns and Kay Richter
Joseph Burns
Tracey Burns
Staci Lynne Burson
Micki Buschart
Mike and Lundy Byars
David Byrd
Cabela's
Cable-Dahmer Chevrolet
Bryan and Jeni Camerlinck
Serese Cannon
Brady Cantrell
Sarah Cantwell
Joseph Caponetto
Care Spot
Joshua Carlson
Sydney F. Carne
Katie Carnes
Jimmie Carpenter
Will Carpenter
Isaiah Carter
Mark and Lynn Cartledge
Casey's General Stores
Mary P. Cassidy
CBIZ Benefits & Insurance Services of Kansas City
Ceva U.S. Holdings Inc
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Daniel and Katherine Chandler
Kieva Chapell
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George Chase
William and Judith Cheney
Sonya Cherry
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Children's Mercy East
Lisa Chisam
Joshua Christopher
Church of the Resurrection
Amelia Cierpiot
City of Riverside
City Wide Maintenance Co., Inc
Jennifer Clark
Nicholas Clark
Richard and Lisa Clark
Scott, Jennifer, Bryan and Sarah Clark
Nicole Clements
Bill Clendening
Stacy Clevenger
Ted Cloon
Cloud L. Cray Foundation
Cloud L. Cray Jr. and Sara J. Cray Foundation
Byron and Darcy Clymer
Coca-Cola Refreshments
Sadi Cochran
Eileen Cocjin
Trey Cocking and Jen Cocking
Lauren Coffey
Jacqueline and Kevin Coldren
Michael and Kathy Cole
David Coleman
Colon Cancer Coalition
Commerce Bank
Commercial Aquatic Services
Community America
Jane Compton
Tracey Concannon
Lane Constant
Cory Conway
Gwendolyn Cooke
Rebecca Cooper
Tina Corley
Jim and Jennifer Cosgrove
Chantell Couch
Ned and Gayle Coulson
Cowboy Up Fund
Douglas Cowing
Paul Cowing
Mylee Cox
Robbie Cox
Shawn and Annie Cox
Eugene Coyle
Cathy Craig
Christopher Cray
Wesley Crosby
Don and Beth Cross
Todd Crossley
Clayton Crouch
David Crum
Terry and Jennifer Culp
Cultivate Kansas City
Manny Curiel
Curry Investment Company
Daniel Curry
James and Sharon Curry
Cybex
Kristina Dahlin
Jill and Peter Daniel
Merl Daniel
Danielle Kohler Agency
Karen Daugherty
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Charles Davidson
Martha Davis
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